

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through March 2020

	Region 1			
	Jan - Mar 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	42.51			
6503 · Mileage & Tolls	122.85			
6504 · Copy & Printing				
6505 · Supplies	20.24			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		1,186.00	(1,186.00)	
Total 6500 · Region & Branch Meetings	185.60	1,186.00	(1,000.40)	15.6%
Total Expense	185.60	1,186.00	(1,000.40)	15.6%
Net Ordinary Income	(185.60)	(1,186.00)	1,000.40	15.6%
Net Income	(185.60)	(1,186.00)	1,000.40	15.6%

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	Region 2			
	Jan - Mar 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	425.85			
6503 · Mileage & Tolls	1,232.70			
6504 · Copy & Printing	11.95			
6505 · Supplies	18.15			
6510 · Branch Officer Training				
6513 · Mileage and Tolls	87.85			
Total 6510 · Branch Officer Training	87.85			
6500 · Region & Branch Meetings - Other		1,186.00	(1,186.00)	
Total 6500 · Region & Branch Meetings	1,776.50	1,186.00	590.50	149.8%
Total Expense	1,776.50	1,186.00	590.50	149.8%
Net Ordinary Income	(1,776.50)	(1,186.00)	(590.50)	149.8%
Net Income	(1,776.50)	(1,186.00)	(590.50)	149.8%

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	Region 3			
	Jan - Mar 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	248.85			
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		1,186.00	(1,186.00)	
Total 6500 · Region & Branch Meetings	248.85	1,186.00	(937.15)	21.0%
Total Expense	248.85	1,186.00	(937.15)	21.0%
Net Ordinary Income	(248.85)	(1,186.00)	937.15	21.0%
Net Income	<u>(248.85)</u>	<u>(1,186.00)</u>	<u>937.15</u>	<u>21.0%</u>

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	Region 4			
	Jan - Mar 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	277.09			
6503 · Mileage & Tolls	251.30			
6504 · Copy & Printing				
6505 · Supplies	39.99			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		1,186.00	(1,186.00)	
Total 6500 · Region & Branch Meetings	568.38	1,186.00	(617.62)	47.9%
Total Expense	568.38	1,186.00	(617.62)	47.9%
Net Ordinary Income	(568.38)	(1,186.00)	617.62	47.9%
Net Income	(568.38)	(1,186.00)	617.62	47.9%

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	Region 5			
	Jan - Mar 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	107.50			
6504 · Copy & Printing				
6505 · Supplies	6.48			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		1,186.00	(1,186.00)	
Total 6500 · Region & Branch Meetings	113.98	1,186.00	(1,072.02)	9.6%
Total Expense	113.98	1,186.00	(1,072.02)	9.6%
Net Ordinary Income	(113.98)	(1,186.00)	1,072.02	9.6%
Net Income	(113.98)	(1,186.00)	1,072.02	9.6%

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	TOTAL			
	Jan - Mar 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	745.45		745.45	100.0%
6503 · Mileage & Tolls	1,963.20		1,963.20	100.0%
6504 · Copy & Printing	11.95		11.95	100.0%
6505 · Supplies	84.86		84.86	100.0%
6510 · Branch Officer Training				
6513 · Mileage and Tolls	87.85		87.85	100.0%
Total 6510 · Branch Officer Training	87.85		87.85	100.0%
6500 · Region & Branch Meetings - Other		5,930.00	(5,930.00)	
Total 6500 · Region & Branch Meetings	2,893.31	5,930.00	(3,036.69)	48.8%
Total Expense	2,893.31	5,930.00	(3,036.69)	48.8%
Net Ordinary Income	(2,893.31)	(5,930.00)	3,036.69	48.8%
Net Income	(2,893.31)	(5,930.00)	3,036.69	48.8%