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April 1, 2022
Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
January through March 2022

	<u>Jan - Mar 22</u>	<u>Jan - Mar 21</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	23,514.76	9,621.12	13,893.64	144.4%
Total Income	23,514.76	9,621.12	13,893.64	144.4%
Gross Profit	23,514.76	9,621.12	13,893.64	144.4%
Expense				
6000 · State Administration	4,529.84	1,560.41	2,969.43	190.3%
6100 · Insurance	8,191.32	8,154.64	36.68	0.5%
6200 · State Committees	4,425.00	300.00	4,125.00	1,375.0%
6500 · Region & Branch Meetings	472.70	33.87	438.83	1,295.6%
66010 · Bank Service Charges	12.00		12.00	100.0%
Total Expense	17,630.86	10,048.92	7,581.94	75.5%
Net Ordinary Income	5,883.90	(427.80)	6,311.70	1,475.4%
Net Income	<u>5,883.90</u>	<u>(427.80)</u>	<u>6,311.70</u>	<u>1,475.4%</u>