

4:31 PM
 April 1, 2022
 Cash Basis

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through March 2022

	Region 1			
	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		189.00	(189.00)	
Total 6500 · Region & Branch Meetings		189.00	(189.00)	
Total Expense		189.00	(189.00)	
Net Ordinary Income		(189.00)	189.00	
Net Income		(189.00)	189.00	

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	Region 2			
	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	172.90			
6505 · Supplies				
6500 · Region & Branch Meetings - Other		189.00	(189.00)	
Total 6500 · Region & Branch Meetings	<u>172.90</u>	<u>189.00</u>	<u>(16.10)</u>	<u>91.5%</u>
Total Expense	<u>172.90</u>	<u>189.00</u>	<u>(16.10)</u>	<u>91.5%</u>
Net Ordinary Income	<u>(172.90)</u>	<u>(189.00)</u>	<u>16.10</u>	<u>91.5%</u>
Net Income	<u>(172.90)</u>	<u>(189.00)</u>	<u>16.10</u>	<u>91.5%</u>

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	Region 3			
	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	78.75			
6505 · Supplies	82.05			
6500 · Region & Branch Meetings - Other		189.00	(189.00)	
Total 6500 · Region & Branch Meetings	<u>160.80</u>	<u>189.00</u>	<u>(28.20)</u>	<u>85.1%</u>
Total Expense	<u>160.80</u>	<u>189.00</u>	<u>(28.20)</u>	<u>85.1%</u>
Net Ordinary Income	<u>(160.80)</u>	<u>(189.00)</u>	<u>28.20</u>	<u>85.1%</u>
Net Income	<u>(160.80)</u>	<u>(189.00)</u>	<u>28.20</u>	<u>85.1%</u>

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	Region 4			
	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	27.00			
6503 · Mileage & Tolls	65.60			
6505 · Supplies				
6500 · Region & Branch Meetings - Other		189.00	(189.00)	
Total 6500 · Region & Branch Meetings	92.60	189.00	(96.40)	49.0%
Total Expense	92.60	189.00	(96.40)	49.0%
Net Ordinary Income	(92.60)	(189.00)	96.40	49.0%
Net Income	(92.60)	(189.00)	96.40	49.0%

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	Region 5			
	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	36.40			
6505 · Supplies	10.00			
6500 · Region & Branch Meetings - Other		189.00	(189.00)	
Total 6500 · Region & Branch Meetings	<u>46.40</u>	<u>189.00</u>	<u>(142.60)</u>	<u>24.6%</u>
Total Expense	<u>46.40</u>	<u>189.00</u>	<u>(142.60)</u>	<u>24.6%</u>
Net Ordinary Income	<u>(46.40)</u>	<u>(189.00)</u>	<u>142.60</u>	<u>24.6%</u>
Net Income	<u>(46.40)</u>	<u>(189.00)</u>	<u>142.60</u>	<u>24.6%</u>

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	TOTAL			
	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	27.00		27.00	100.0%
6503 · Mileage & Tolls	353.65		353.65	100.0%
6505 · Supplies	92.05		92.05	100.0%
6500 · Region & Branch Meetings - Other		945.00	(945.00)	
Total 6500 · Region & Branch Meetings	472.70	945.00	(472.30)	50.0%
Total Expense	472.70	945.00	(472.30)	50.0%
Net Ordinary Income	(472.70)	(945.00)	472.30	50.0%
Net Income	(472.70)	(945.00)	472.30	50.0%