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April 1, 2021
Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
January through March 2021

	<u>Jan - Mar 21</u>	<u>Jan - Mar 20</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	9,621.12	30,974.48	(21,353.36)	(68.9)%
Total Income	9,621.12	30,974.48	(21,353.36)	(68.9)%
Cost of Goods Sold				
5000 · Cost of Goods Sold		430.45	(430.45)	(100.0)%
Total COGS		430.45	(430.45)	(100.0)%
Gross Profit	9,621.12	30,544.03	(20,922.91)	(68.5)%
Expense				
6000 · State Administration	1,560.41	1,028.82	531.59	51.7%
6100 · Insurance	8,154.64	7,141.48	1,013.16	14.2%
6200 · State Committees	300.00	2,577.02	(2,277.02)	(88.4)%
6400 · State Meetings		4,235.50	(4,235.50)	(100.0)%
6500 · Region & Branch Meetings	33.87	2,779.33	(2,745.46)	(98.8)%
Total Expense	10,048.92	17,762.15	(7,713.23)	(43.4)%
Net Ordinary Income	(427.80)	12,781.88	(13,209.68)	(103.4)%
Net Income	<u>(427.80)</u>	<u>12,781.88</u>	<u>(13,209.68)</u>	<u>(103.4)%</u>