

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through March 2021

	Region 1			% of Budget
	Jan - Mar 21	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		252.00	(252.00)	
Total 6500 · Region & Branch Meetings		252.00	(252.00)	
Total Expense		252.00	(252.00)	
Net Ordinary Income		(252.00)	252.00	
Net Income		(252.00)	252.00	

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	Region 2			
	Jan - Mar 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies	33.87			
6500 · Region & Branch Meetings - Other		252.00	(252.00)	
Total 6500 · Region & Branch Meetings	33.87	252.00	(218.13)	13.4%
Total Expense	33.87	252.00	(218.13)	13.4%
Net Ordinary Income	(33.87)	(252.00)	218.13	13.4%
Net Income	(33.87)	(252.00)	218.13	13.4%

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	Region 3			
	Jan - Mar 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		252.00	(252.00)	
Total 6500 · Region & Branch Meetings		252.00	(252.00)	
Total Expense		252.00	(252.00)	
Net Ordinary Income		(252.00)	252.00	
Net Income		(252.00)	252.00	

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	Region 4			
	Jan - Mar 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		252.00	(252.00)	
Total 6500 · Region & Branch Meetings		252.00	(252.00)	
Total Expense		252.00	(252.00)	
Net Ordinary Income		(252.00)	252.00	
Net Income		(252.00)	252.00	

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	Region 5			% of Budget
	Jan - Mar 21	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		252.00	(252.00)	
Total 6500 · Region & Branch Meetings		252.00	(252.00)	
Total Expense		252.00	(252.00)	
Net Ordinary Income		(252.00)	252.00	
Net Income		(252.00)	252.00	

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 January through March 2021

	TOTAL			
	Jan - Mar 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies	33.87		33.87	100.0%
6500 · Region & Branch Meetings - Other		1,260.00	(1,260.00)	
Total 6500 · Region & Branch Meetings	33.87	1,260.00	(1,226.13)	2.7%
Total Expense	33.87	1,260.00	(1,226.13)	2.7%
Net Ordinary Income	(33.87)	(1,260.00)	1,226.13	2.7%
Net Income	(33.87)	(1,260.00)	1,226.13	2.7%