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June 1, 2019
Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
January through May 2019

	<u>Jan - May 19</u>	<u>Jan - May 18</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	42,291.67	53,816.87	(11,525.20)	(21.4)%
Total Income	42,291.67	53,816.87	(11,525.20)	(21.4)%
Cost of Goods Sold				
5000 · Cost of Goods Sold		343.15	(343.15)	(100.0)%
Total COGS		343.15	(343.15)	(100.0)%
Gross Profit	42,291.67	53,473.72	(11,182.05)	(20.9)%
Expense				
6000 · State Administration	1,874.98	5,119.94	(3,244.96)	(63.4)%
6100 · Insurance	10,961.34	21,824.50	(10,863.16)	(49.8)%
6200 · State Committees	960.34	589.92	370.42	62.8%
6400 · State Meetings	6,516.23	6,239.83	276.40	4.4%
6500 · Region & Branch Meetings	7,802.48	2,019.52	5,782.96	286.4%
6997 · Reconciliation Discrepancies		(5.00)	5.00	100.0%
6998 · Miscellaneous	9.00	(436.25)	445.25	102.1%
Total Expense	28,124.37	35,352.46	(7,228.09)	(20.5)%
Net Ordinary Income	14,167.30	18,121.26	(3,953.96)	(21.8)%
Net Income	<u>14,167.30</u>	<u>18,121.26</u>	<u>(3,953.96)</u>	<u>(21.8)%</u>