

Sons In Retirement, Incorporated
 Regions Budget vs. Actual
 January through May 2019

	Region 1			
	Jan - May 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	110.00			
6502 · Lodging & Meals	257.39			
6503 · Mileage & Tolls	296.90			
6504 · Copy & Printing	199.91			
6505 · Supplies	29.98			
6500 · Region & Branch Meetings - Other		1,050.00	(1,050.00)	
Total 6500 · Region & Branch Meetings	<u>894.18</u>	<u>1,050.00</u>	<u>(155.82)</u>	<u>85.2%</u>
Total Expense	<u>894.18</u>	<u>1,050.00</u>	<u>(155.82)</u>	<u>85.2%</u>
Net Ordinary Income	<u>(894.18)</u>	<u>(1,050.00)</u>	<u>155.82</u>	<u>85.2%</u>
Net Income	<u><u>(894.18)</u></u>	<u><u>(1,050.00)</u></u>	<u><u>155.82</u></u>	<u><u>85.2%</u></u>

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	Region 2			
	Jan - May 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	1,584.59			
6503 · Mileage & Tolls	1,056.75			
6504 · Copy & Printing				
6505 · Supplies	55.95			
6500 · Region & Branch Meetings - Other		1,050.00	(1,050.00)	
Total 6500 · Region & Branch Meetings	<u>2,697.29</u>	<u>1,050.00</u>	<u>1,647.29</u>	<u>256.9%</u>
Total Expense	<u>2,697.29</u>	<u>1,050.00</u>	<u>1,647.29</u>	<u>256.9%</u>
Net Ordinary Income	<u>(2,697.29)</u>	<u>(1,050.00)</u>	<u>(1,647.29)</u>	<u>256.9%</u>
Net Income	<u>(2,697.29)</u>	<u>(1,050.00)</u>	<u>(1,647.29)</u>	<u>256.9%</u>

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	Region 3			
	Jan - May 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	189.94			
6503 · Mileage & Tolls	471.30			
6504 · Copy & Printing				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		1,050.00	(1,050.00)	
Total 6500 · Region & Branch Meetings	661.24	1,050.00	(388.76)	63.0%
Total Expense	661.24	1,050.00	(388.76)	63.0%
Net Ordinary Income	(661.24)	(1,050.00)	388.76	63.0%
Net Income	(661.24)	(1,050.00)	388.76	63.0%

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	Region 4			
	Jan - May 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	1,522.48			
6503 · Mileage & Tolls	950.44			
6504 · Copy & Printing	170.40			
6505 · Supplies	93.21			
6500 · Region & Branch Meetings - Other		1,050.00	(1,050.00)	
Total 6500 · Region & Branch Meetings	<u>2,736.53</u>	<u>1,050.00</u>	<u>1,686.53</u>	<u>260.6%</u>
Total Expense	<u>2,736.53</u>	<u>1,050.00</u>	<u>1,686.53</u>	<u>260.6%</u>
Net Ordinary Income	<u>(2,736.53)</u>	<u>(1,050.00)</u>	<u>(1,686.53)</u>	<u>260.6%</u>
Net Income	<u>(2,736.53)</u>	<u>(1,050.00)</u>	<u>(1,686.53)</u>	<u>260.6%</u>

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	Region 5			
	Jan - May 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	70.00			
6502 · Lodging & Meals	385.40			
6503 · Mileage & Tolls				
6504 · Copy & Printing	237.84			
6505 · Supplies				
6500 · Region & Branch Meetings - Other		1,050.00	(1,050.00)	
Total 6500 · Region & Branch Meetings	693.24	1,050.00	(356.76)	66.0%
Total Expense	693.24	1,050.00	(356.76)	66.0%
Net Ordinary Income	(693.24)	(1,050.00)	356.76	66.0%
Net Income	(693.24)	(1,050.00)	356.76	66.0%

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	TOTAL			
	Jan - May 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	180.00		180.00	100.0%
6502 · Lodging & Meals	3,939.80		3,939.80	100.0%
6503 · Mileage & Tolls	2,775.39		2,775.39	100.0%
6504 · Copy & Printing	608.15		608.15	100.0%
6505 · Supplies	179.14		179.14	100.0%
6500 · Region & Branch Meetings - Other		5,250.00	(5,250.00)	
Total 6500 · Region & Branch Meetings	7,682.48	5,250.00	2,432.48	146.3%
Total Expense	7,682.48	5,250.00	2,432.48	146.3%
Net Ordinary Income	(7,682.48)	(5,250.00)	(2,432.48)	146.3%
Net Income	(7,682.48)	(5,250.00)	(2,432.48)	146.3%