

10:19 AM  
June 1, 2020  
Cash Basis

Sons In Retirement, Incorporated  
Income & Expenditures Prev Year Comparison  
January through May 2020

	<u>Jan - May 20</u>	<u>Jan - May 19</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>4000 · Revenue</b>	<u>48,417.67</u>	<u>41,978.54</u>	<u>6,439.13</u>	<u>15.3%</u>
<b>Total Income</b>	<u>48,417.67</u>	<u>41,978.54</u>	<u>6,439.13</u>	<u>15.3%</u>
<b>Cost of Goods Sold</b>				
<b>5000 · Cost of Goods Sold</b>	<u>430.45</u>	<u></u>	<u>430.45</u>	<u>100.0%</u>
<b>Total COGS</b>	<u>430.45</u>	<u></u>	<u>430.45</u>	<u>100.0%</u>
<b>Gross Profit</b>	<u>47,987.22</u>	<u>41,978.54</u>	<u>6,008.68</u>	<u>14.3%</u>
<b>Expense</b>				
<b>6000 · State Administration</b>	<u>3,942.25</u>	<u>2,102.47</u>	<u>1,839.78</u>	<u>87.5%</u>
<b>6100 · Insurance</b>	<u>20,938.48</u>	<u>10,961.34</u>	<u>9,977.14</u>	<u>91.0%</u>
<b>6200 · State Committees</b>	<u>2,577.02</u>	<u>1,265.66</u>	<u>1,311.36</u>	<u>103.6%</u>
<b>6400 · State Meetings</b>	<u>3,976.75</u>	<u>5,731.79</u>	<u>(1,755.04)</u>	<u>(30.6)%</u>
<b>6500 · Region &amp; Branch Meetings</b>	<u>2,779.33</u>	<u>7,802.48</u>	<u>(5,023.15)</u>	<u>(64.4)%</u>
<b>6998 · Miscellaneous</b>	<u></u>	<u>9.00</u>	<u>(9.00)</u>	<u>(100.0)%</u>
<b>Total Expense</b>	<u>34,213.83</u>	<u>27,872.74</u>	<u>6,341.09</u>	<u>22.8%</u>
<b>Net Ordinary Income</b>	<u>13,773.39</u>	<u>14,105.80</u>	<u>(332.41)</u>	<u>(2.4)%</u>
<b>Net Income</b>	<u><b>13,773.39</b></u>	<u><b>14,105.80</b></u>	<u><b>(332.41)</b></u>	<u><b>(2.4)%</b></u>