

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through May 2020

	Region 1			
	Jan - May 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	42.51			
6503 · Mileage & Tolls	122.85			
6504 · Copy & Printing				
6505 · Supplies	20.24			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		1,978.00	(1,978.00)	
Total 6500 · Region & Branch Meetings	185.60	1,978.00	(1,792.40)	9.4%
Total Expense	185.60	1,978.00	(1,792.40)	9.4%
Net Ordinary Income	(185.60)	(1,978.00)	1,792.40	9.4%
Net Income	<b>(185.60)</b>	<b>(1,978.00)</b>	<b>1,792.40</b>	<b>9.4%</b>

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	Region 2			
	Jan - May 20	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	425.85			
6503 · Mileage & Tolls	1,232.70			
6504 · Copy & Printing	11.95			
6505 · Supplies	18.15			
6510 · Branch Officer Training				
6513 · Mileage and Tolls	87.85			
<b>Total 6510 · Branch Officer Training</b>	<b>87.85</b>			
6500 · Region & Branch Meetings - Other		1,978.00	(1,978.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<b>1,776.50</b>	<b>1,978.00</b>	<b>(201.50)</b>	<b>89.8%</b>
<b>Total Expense</b>	<b>1,776.50</b>	<b>1,978.00</b>	<b>(201.50)</b>	<b>89.8%</b>
<b>Net Ordinary Income</b>	<b>(1,776.50)</b>	<b>(1,978.00)</b>	<b>201.50</b>	<b>89.8%</b>
<b>Net Income</b>	<b>(1,776.50)</b>	<b>(1,978.00)</b>	<b>201.50</b>	<b>89.8%</b>

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	Region 3			
	Jan - May 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	248.85			
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		1,978.00	(1,978.00)	
Total 6500 · Region & Branch Meetings	248.85	1,978.00	(1,729.15)	12.6%
Total Expense	248.85	1,978.00	(1,729.15)	12.6%
Net Ordinary Income	(248.85)	(1,978.00)	1,729.15	12.6%
Net Income	<b>(248.85)</b>	<b>(1,978.00)</b>	<b>1,729.15</b>	<b>12.6%</b>

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	Region 4			
	Jan - May 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	277.09			
6503 · Mileage & Tolls	251.30			
6504 · Copy & Printing				
6505 · Supplies	39.99			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		1,978.00	(1,978.00)	
Total 6500 · Region & Branch Meetings	568.38	1,978.00	(1,409.62)	28.7%
Total Expense	568.38	1,978.00	(1,409.62)	28.7%
Net Ordinary Income	(568.38)	(1,978.00)	1,409.62	28.7%
Net Income	<b>(568.38)</b>	<b>(1,978.00)</b>	<b>1,409.62</b>	<b>28.7%</b>

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	Region 5			
	Jan - May 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		1,978.00	(1,978.00)	
Total 6500 · Region & Branch Meetings		1,978.00	(1,978.00)	
Total Expense		1,978.00	(1,978.00)	
Net Ordinary Income		(1,978.00)	1,978.00	
Net Income		<b>(1,978.00)</b>	<b>1,978.00</b>	

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	TOTAL			
	Jan - May 20	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Expense</b>				
<b>6500 · Region &amp; Branch Meetings</b>				
6502 · Lodging & Meals	745.45		745.45	100.0%
6503 · Mileage & Tolls	1,855.70		1,855.70	100.0%
6504 · Copy & Printing	11.95		11.95	100.0%
6505 · Supplies	78.38		78.38	100.0%
<b>6510 · Branch Officer Training</b>				
6513 · Mileage and Tolls	87.85		87.85	100.0%
<b>Total 6510 · Branch Officer Training</b>	87.85		87.85	100.0%
<b>6500 · Region &amp; Branch Meetings - Other</b>		9,890.00	(9,890.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	2,779.33	9,890.00	(7,110.67)	28.1%
<b>Total Expense</b>	2,779.33	9,890.00	(7,110.67)	28.1%
<b>Net Ordinary Income</b>	(2,779.33)	(9,890.00)	7,110.67	28.1%
<b>Net Income</b>	<b>(2,779.33)</b>	<b>(9,890.00)</b>	<b>7,110.67</b>	<b>28.1%</b>