

9:07 AM  
May 30, 2021  
Cash Basis

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison**  
January through May 2021

	<u>Jan - May 21</u>	<u>Jan - May 20</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>4000 · Revenue</b>	21,170.96	48,417.67	(27,246.71)	(56.3)%
<b>Total Income</b>	21,170.96	48,417.67	(27,246.71)	(56.3)%
<b>Cost of Goods Sold</b>				
<b>5000 · Cost of Goods Sold</b>		430.45	(430.45)	(100.0)%
<b>Total COGS</b>		430.45	(430.45)	(100.0)%
<b>Gross Profit</b>	21,170.96	47,987.22	(26,816.26)	(55.9)%
<b>Expense</b>				
<b>6000 · State Administration</b>	1,947.99	3,942.25	(1,994.26)	(50.6)%
<b>6100 · Insurance</b>	9,732.64	20,938.48	(11,205.84)	(53.5)%
<b>6200 · State Committees</b>	1,700.00	2,577.02	(877.02)	(34.0)%
<b>6400 · State Meetings</b>		3,976.75	(3,976.75)	(100.0)%
<b>6500 · Region &amp; Branch Meetings</b>	33.87	2,779.33	(2,745.46)	(98.8)%
<b>Total Expense</b>	13,414.50	34,213.83	(20,799.33)	(60.8)%
<b>Net Ordinary Income</b>	7,756.46	13,773.39	(6,016.93)	(43.7)%
<b>Net Income</b>	<u><b>7,756.46</b></u>	<u><b>13,773.39</b></u>	<u><b>(6,016.93)</b></u>	<u><b>(43.7)%</b></u>