

Sons In Retirement, Incorporated
 Regions Budget vs. Actual
 January through May 2021

	Region 1			% of Budget
	Jan - May 21	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		420.00	(420.00)	
Total 6500 · Region & Branch Meetings		420.00	(420.00)	
Total Expense		420.00	(420.00)	
Net Ordinary Income		(420.00)	420.00	
Net Income		(420.00)	420.00	

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	Region 2			
	Jan - May 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies	33.87			
6500 · Region & Branch Meetings - Other		420.00	(420.00)	
Total 6500 · Region & Branch Meetings	<u>33.87</u>	<u>420.00</u>	<u>(386.13)</u>	<u>8.1%</u>
Total Expense	<u>33.87</u>	<u>420.00</u>	<u>(386.13)</u>	<u>8.1%</u>
Net Ordinary Income	<u>(33.87)</u>	<u>(420.00)</u>	<u>386.13</u>	<u>8.1%</u>
Net Income	<u>(33.87)</u>	<u>(420.00)</u>	<u>386.13</u>	<u>8.1%</u>

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	Region 3			
	Jan - May 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		420.00	(420.00)	
Total 6500 · Region & Branch Meetings		420.00	(420.00)	
Total Expense		420.00	(420.00)	
Net Ordinary Income		(420.00)	420.00	
Net Income		(420.00)	420.00	

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	Region 4			
	Jan - May 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		420.00	(420.00)	
Total 6500 · Region & Branch Meetings		420.00	(420.00)	
Total Expense		420.00	(420.00)	
Net Ordinary Income		(420.00)	420.00	
Net Income		(420.00)	420.00	

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	Region 5			
	Jan - May 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		420.00	(420.00)	
Total 6500 · Region & Branch Meetings		420.00	(420.00)	
Total Expense		420.00	(420.00)	
Net Ordinary Income		(420.00)	420.00	
Net Income		(420.00)	420.00	

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	TOTAL			
	Jan - May 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies	33.87		33.87	100.0%
6500 · Region & Branch Meetings - Other		2,100.00	(2,100.00)	
Total 6500 · Region & Branch Meetings	33.87	2,100.00	(2,066.13)	1.6%
Total Expense	33.87	2,100.00	(2,066.13)	1.6%
Net Ordinary Income	(33.87)	(2,100.00)	2,066.13	1.6%
Net Income	<u>(33.87)</u>	<u>(2,100.00)</u>	<u>2,066.13</u>	<u>1.6%</u>