

10:00 AM  
June 1, 2022  
Cash Basis

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison**  
January through May 2022

	<u>Jan - May 22</u>	<u>Jan - May 21</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>4000 · Revenue</b>	42,305.58	21,170.96	21,134.62	99.8%
<b>Total Income</b>	42,305.58	21,170.96	21,134.62	99.8%
<b>Cost of Goods Sold</b>				
<b>5000 · Cost of Goods Sold</b>	4,610.00		4,610.00	100.0%
<b>Total COGS</b>	4,610.00		4,610.00	100.0%
<b>Gross Profit</b>	37,695.58	21,170.96	16,524.62	78.1%
<b>Expense</b>				
<b>6000 · State Administration</b>	8,299.77	1,947.99	6,351.78	326.1%
<b>6100 · Insurance</b>	9,793.32	9,732.64	60.68	0.6%
<b>6200 · State Committees</b>	6,225.00	1,700.00	4,525.00	266.2%
<b>6500 · Region &amp; Branch Meetings</b>	1,353.88	33.87	1,320.01	3,897.3%
<b>66010 · Bank Service Charges</b>	12.00		12.00	100.0%
<b>Total Expense</b>	25,683.97	13,414.50	12,269.47	91.5%
<b>Net Ordinary Income</b>	12,011.61	7,756.46	4,255.15	54.9%
<b>Net Income</b>	<u><b>12,011.61</b></u>	<u><b>7,756.46</b></u>	<u><b>4,255.15</b></u>	<u><b>54.9%</b></u>