

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through May 2022

	Region 1			
	Jan - May 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	19.30			
6503 · Mileage & Tolls	64.42			
6505 · Supplies	56.92			
6510 · Branch Officer Training				
6511 · Facilities				
6515 · Supplies	51.07			
Total 6510 · Branch Officer Training	51.07			
6500 · Region & Branch Meetings - Ot...		315.00	(315.00)	
Total 6500 · Region & Branch Meetings	191.71	315.00	(123.29)	60.9%
Total Expense	191.71	315.00	(123.29)	60.9%
Net Ordinary Income	(191.71)	(315.00)	123.29	60.9%
Net Income	(191.71)	(315.00)	123.29	60.9%

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	Region 2			
	Jan - May 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	69.95			
6503 · Mileage & Tolls	503.30			
6505 · Supplies	9.00			
6510 · Branch Officer Training				
6511 · Facilities				
6515 · Supplies				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Ot...		315.00	(315.00)	
Total 6500 · Region & Branch Meetings	582.25	315.00	267.25	184.8%
Total Expense	582.25	315.00	267.25	184.8%
Net Ordinary Income	(582.25)	(315.00)	(267.25)	184.8%
Net Income	(582.25)	(315.00)	(267.25)	184.8%

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	Region 3			
	Jan - May 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	78.75			
6505 · Supplies	82.05			
6510 · Branch Officer Training				
6511 · Facilities				
6515 · Supplies				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Ot...		315.00	(315.00)	
Total 6500 · Region & Branch Meetings	160.80	315.00	(154.20)	51.0%
Total Expense	160.80	315.00	(154.20)	51.0%
Net Ordinary Income	(160.80)	(315.00)	154.20	51.0%
Net Income	(160.80)	(315.00)	154.20	51.0%

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	Region 4			
	Jan - May 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	27.00			
6503 · Mileage & Tolls	65.60			
6505 · Supplies	80.12			
6510 · Branch Officer Training				
6511 · Facilities				
6515 · Supplies				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Ot...		315.00	(315.00)	
Total 6500 · Region & Branch Meetings	172.72	315.00	(142.28)	54.8%
Total Expense	172.72	315.00	(142.28)	54.8%
Net Ordinary Income	(172.72)	(315.00)	142.28	54.8%
Net Income	(172.72)	(315.00)	142.28	54.8%

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	Region 5			
	Jan - May 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	36.40			
6505 · Supplies	10.00			
6510 · Branch Officer Training				
6511 · Facilities	200.00			
6515 · Supplies				
Total 6510 · Branch Officer Training	200.00			
6500 · Region & Branch Meetings - Ot...		315.00	(315.00)	
Total 6500 · Region & Branch Meetings	246.40	315.00	(68.60)	78.2%
Total Expense	246.40	315.00	(68.60)	78.2%
Net Ordinary Income	(246.40)	(315.00)	68.60	78.2%
Net Income	(246.40)	(315.00)	68.60	78.2%

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	TOTAL			
	Jan - May 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	116.25		116.25	100.0%
6503 · Mileage & Tolls	748.47		748.47	100.0%
6505 · Supplies	238.09		238.09	100.0%
6510 · Branch Officer Training				
6511 · Facilities	200.00		200.00	100.0%
6515 · Supplies	51.07		51.07	100.0%
Total 6510 · Branch Officer Training	251.07		251.07	100.0%
6500 · Region & Branch Meetings - Ot...		1,575.00	(1,575.00)	
Total 6500 · Region & Branch Meetings	1,353.88	1,575.00	(221.12)	86.0%
Total Expense	1,353.88	1,575.00	(221.12)	86.0%
Net Ordinary Income	(1,353.88)	(1,575.00)	221.12	86.0%
Net Income	(1,353.88)	(1,575.00)	221.12	86.0%