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December 1, 2021

Cash Basis

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison**  
 January through November 2021

	<u>Jan - Nov 21</u>	<u>Jan - Nov 20</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>4000 · Revenue</b>	41,624.67	95,648.74	(54,024.07)	(56.5)%
<b>Total Income</b>	41,624.67	95,648.74	(54,024.07)	(56.5)%
<b>Cost of Goods Sold</b>				
<b>5000 · Cost of Goods Sold</b>		430.45	(430.45)	(100.0)%
<b>Total COGS</b>		430.45	(430.45)	(100.0)%
<b>Gross Profit</b>	41,624.67	95,218.29	(53,593.62)	(56.3)%
<b>Expense</b>				
<b>6000 · State Administration</b>	5,194.94	17,070.11	(11,875.17)	(69.6)%
<b>6100 · Insurance</b>	46,578.66	44,807.52	1,771.14	4.0%
<b>6200 · State Committees</b>	5,550.00	4,048.10	1,501.90	37.1%
<b>6400 · State Meetings</b>		2,976.75	(2,976.75)	(100.0)%
<b>6500 · Region &amp; Branch Meetings</b>	317.13	3,139.66	(2,822.53)	(89.9)%
<b>Total Expense</b>	57,640.73	72,042.14	(14,401.41)	(20.0)%
<b>Net Ordinary Income</b>	(16,016.06)	23,176.15	(39,192.21)	(169.1)%
<b>Net Income</b>	<u>(16,016.06)</u>	<u>23,176.15</u>	<u>(39,192.21)</u>	<u>(169.1)%</u>