

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through November 2021

	Region 1			% of Budget
	Jan - Nov 21	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		924.00	(924.00)	
Total 6500 · Region & Branch Meetings		924.00	(924.00)	
Total Expense		924.00	(924.00)	
Net Ordinary Income		(924.00)	924.00	
Net Income		(924.00)	924.00	

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	Region 2			
	Jan - Nov 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	59.00			
6503 · Mileage & Tolls	104.40			
6505 · Supplies	33.87			
6500 · Region & Branch Meetings - Other		924.00	(924.00)	
Total 6500 · Region & Branch Meetings	<u>197.27</u>	<u>924.00</u>	<u>(726.73)</u>	<u>21.3%</u>
Total Expense	<u>197.27</u>	<u>924.00</u>	<u>(726.73)</u>	<u>21.3%</u>
Net Ordinary Income	<u>(197.27)</u>	<u>(924.00)</u>	<u>726.73</u>	<u>21.3%</u>
Net Income	<u>(197.27)</u>	<u>(924.00)</u>	<u>726.73</u>	<u>21.3%</u>

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	Region 3			
	Jan - Nov 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	41.60			
6505 · Supplies				
6500 · Region & Branch Meetings - Other		924.00	(924.00)	
Total 6500 · Region & Branch Meetings	41.60	924.00	(882.40)	4.5%
Total Expense	41.60	924.00	(882.40)	4.5%
Net Ordinary Income	(41.60)	(924.00)	882.40	4.5%
Net Income	(41.60)	(924.00)	882.40	4.5%

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	Region 4			
	Jan - Nov 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies	78.26			
6500 · Region & Branch Meetings - Other		924.00	(924.00)	
Total 6500 · Region & Branch Meetings	78.26	924.00	(845.74)	8.5%
Total Expense	78.26	924.00	(845.74)	8.5%
Net Ordinary Income	(78.26)	(924.00)	845.74	8.5%
Net Income	(78.26)	(924.00)	845.74	8.5%

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	Region 5			
	Jan - Nov 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		924.00	(924.00)	
Total 6500 · Region & Branch Meetings		924.00	(924.00)	
Total Expense		924.00	(924.00)	
Net Ordinary Income		(924.00)	924.00	
Net Income		(924.00)	924.00	

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	TOTAL			
	Jan - Nov 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	59.00		59.00	100.0%
6503 · Mileage & Tolls	146.00		146.00	100.0%
6505 · Supplies	112.13		112.13	100.0%
6500 · Region & Branch Meetings - Other		4,620.00	(4,620.00)	
Total 6500 · Region & Branch Meetings	317.13	4,620.00	(4,302.87)	6.9%
Total Expense	317.13	4,620.00	(4,302.87)	6.9%
Net Ordinary Income	(317.13)	(4,620.00)	4,302.87	6.9%
Net Income	(317.13)	(4,620.00)	4,302.87	6.9%