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 December 1, 2022
 Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
 January through November 2022

	<u>Jan - Nov 22</u>	<u>Jan - Nov 21</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	79,260.24	41,623.80	37,636.44	90.4%
Total Income	79,260.24	41,623.80	37,636.44	90.4%
Cost of Goods Sold				
5000 · Cost of Goods Sold	5,167.14		5,167.14	100.0%
Total COGS	5,167.14		5,167.14	100.0%
Gross Profit	74,093.10	41,623.80	32,469.30	78.0%
Expense				
6000 · State Administration	10,494.69	5,194.94	5,299.75	102.0%
6100 · Insurance	49,856.83	46,578.66	3,278.17	7.0%
6200 · State Committees	11,925.00	5,550.00	6,375.00	114.9%
6400 · State Meetings				
6500 · Region & Branch Meetings	2,274.96	317.13	1,957.83	617.4%
66010 · Bank Service Charges	12.00		12.00	100.0%
Total Expense	74,563.48	57,640.73	16,922.75	29.4%
Net Ordinary Income	(470.38)	(16,016.93)	15,546.55	97.1%
Net Income	<u>(470.38)</u>	<u>(16,016.93)</u>	<u>15,546.55</u>	<u>97.1%</u>