

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through November 2022

	Region 1			
	Jan - Nov 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	160.19			
6503 · Mileage & Tolls	145.27			
6505 · Postage and Supplies	136.48			
6506 · Miscellaneous	100.00			
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies	51.07			
Total 6510 · Branch Officer Training	51.07			
6500 · Region & Branch Meetings - Other		693.00	(693.00)	
Total 6500 · Region & Branch Meetings	593.01	693.00	(99.99)	85.6%
Total Expense	593.01	693.00	(99.99)	85.6%
Net Ordinary Income	(593.01)	(693.00)	99.99	85.6%
Net Income	(593.01)	(693.00)	99.99	85.6%

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	Region 2			
	Jan - Nov 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	69.95			
6503 · Mileage & Tolls	603.89			
6505 · Postage and Supplies	30.39			
6506 · Miscellaneous				
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals	180.31			
6513 · Mileage and Tolls	89.95			
6515 · Supplies	20.63			
Total 6510 · Branch Officer Training	290.89			
6500 · Region & Branch Meetings - Other		693.00	(693.00)	
Total 6500 · Region & Branch Meetings	995.12	693.00	302.12	143.6%
Total Expense	995.12	693.00	302.12	143.6%
Net Ordinary Income	(995.12)	(693.00)	(302.12)	143.6%
Net Income	(995.12)	(693.00)	(302.12)	143.6%

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	Region 3			
	Jan - Nov 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	78.75			
6505 · Postage and Supplies	82.05			
6506 · Miscellaneous				
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies	106.91			
Total 6510 · Branch Officer Training	106.91			
6500 · Region & Branch Meetings - Other		693.00	(693.00)	
Total 6500 · Region & Branch Meetings	267.71	693.00	(425.29)	38.6%
Total Expense	267.71	693.00	(425.29)	38.6%
Net Ordinary Income	(267.71)	(693.00)	425.29	38.6%
Net Income	(267.71)	(693.00)	425.29	38.6%

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	Region 4			
	Jan - Nov 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	27.00			
6503 · Mileage & Tolls	65.60			
6505 · Postage and Supplies	80.12			
6506 · Miscellaneous				
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		693.00	(693.00)	
Total 6500 · Region & Branch Meetings	172.72	693.00	(520.28)	24.9%
Total Expense	172.72	693.00	(520.28)	24.9%
Net Ordinary Income	(172.72)	(693.00)	520.28	24.9%
Net Income	<u>(172.72)</u>	<u>(693.00)</u>	<u>520.28</u>	<u>24.9%</u>

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	Region 5			
	Jan - Nov 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	36.40			
6505 · Postage and Supplies	10.00			
6506 · Miscellaneous				
6510 · Branch Officer Training				
6511 · Facilities	200.00			
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies				
Total 6510 · Branch Officer Training	200.00			
6500 · Region & Branch Meetings - Other		693.00	(693.00)	
Total 6500 · Region & Branch Meetings	246.40	693.00	(446.60)	35.6%
Total Expense	246.40	693.00	(446.60)	35.6%
Net Ordinary Income	(246.40)	(693.00)	446.60	35.6%
Net Income	(246.40)	(693.00)	446.60	35.6%

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	TOTAL			
	Jan - Nov 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	257.14		257.14	100.0%
6503 · Mileage & Tolls	929.91		929.91	100.0%
6505 · Postage and Supplies	339.04		339.04	100.0%
6506 · Miscellaneous	100.00		100.00	100.0%
6510 · Branch Officer Training				
6511 · Facilities	200.00		200.00	100.0%
6512 · Lodging and Meals	180.31		180.31	100.0%
6513 · Mileage and Tolls	89.95		89.95	100.0%
6515 · Supplies	178.61		178.61	100.0%
Total 6510 · Branch Officer Training	648.87		648.87	100.0%
6500 · Region & Branch Meetings - Other		3,465.00	(3,465.00)	
Total 6500 · Region & Branch Meetings	2,274.96	3,465.00	(1,190.04)	65.7%
Total Expense	2,274.96	3,465.00	(1,190.04)	65.7%
Net Ordinary Income	(2,274.96)	(3,465.00)	1,190.04	65.7%
Net Income	(2,274.96)	(3,465.00)	1,190.04	65.7%