

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through October 2019

	Region 1			
	Jan - Oct 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	110.00			
6502 · Lodging & Meals	410.39			
6503 · Mileage & Tolls	410.70			
6504 · Copy & Printing	199.91			
6505 · Supplies	29.98			
6500 · Region & Branch Meetings - Other		2,680.00	(2,680.00)	
Total 6500 · Region & Branch Meetings	1,160.98	2,680.00	(1,519.02)	43.3%
Total Expense	1,160.98	2,680.00	(1,519.02)	43.3%
Net Ordinary Income	(1,160.98)	(2,680.00)	1,519.02	43.3%
Net Income	(1,160.98)	(2,680.00)	1,519.02	43.3%

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	Region 2			
	Jan - Oct 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	3,380.40			
6503 · Mileage & Tolls	2,004.20			
6504 · Copy & Printing	49.75			
6505 · Supplies	75.43			
6500 · Region & Branch Meetings - Other		2,680.00	(2,680.00)	
Total 6500 · Region & Branch Meetings	<u>5,509.78</u>	<u>2,680.00</u>	<u>2,829.78</u>	<u>205.6%</u>
Total Expense	<u>5,509.78</u>	<u>2,680.00</u>	<u>2,829.78</u>	<u>205.6%</u>
Net Ordinary Income	<u>(5,509.78)</u>	<u>(2,680.00)</u>	<u>(2,829.78)</u>	<u>205.6%</u>
Net Income	<u>(5,509.78)</u>	<u>(2,680.00)</u>	<u>(2,829.78)</u>	<u>205.6%</u>

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	Region 3			
	Jan - Oct 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	522.34			
6503 · Mileage & Tolls	852.80			
6504 · Copy & Printing				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		2,680.00	(2,680.00)	
Total 6500 · Region & Branch Meetings	1,375.14	2,680.00	(1,304.86)	51.3%
Total Expense	1,375.14	2,680.00	(1,304.86)	51.3%
Net Ordinary Income	(1,375.14)	(2,680.00)	1,304.86	51.3%
Net Income	(1,375.14)	(2,680.00)	1,304.86	51.3%

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	Region 4			
	Jan - Oct 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	3,366.01			
6503 · Mileage & Tolls	2,200.96			
6504 · Copy & Printing	170.40			
6505 · Supplies	93.21			
6500 · Region & Branch Meetings - Other		2,680.00	(2,680.00)	
Total 6500 · Region & Branch Meetings	5,830.58	2,680.00	3,150.58	217.6%
Total Expense	5,830.58	2,680.00	3,150.58	217.6%
Net Ordinary Income	(5,830.58)	(2,680.00)	(3,150.58)	217.6%
Net Income	(5,830.58)	(2,680.00)	(3,150.58)	217.6%

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	Region 5			
	Jan - Oct 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	70.00			
6502 · Lodging & Meals	512.89			
6503 · Mileage & Tolls	133.90			
6504 · Copy & Printing	237.84			
6505 · Supplies				
6500 · Region & Branch Meetings - Other		2,680.00	(2,680.00)	
Total 6500 · Region & Branch Meetings	954.63	2,680.00	(1,725.37)	35.6%
Total Expense	954.63	2,680.00	(1,725.37)	35.6%
Net Ordinary Income	(954.63)	(2,680.00)	1,725.37	35.6%
Net Income	(954.63)	(2,680.00)	1,725.37	35.6%

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	TOTAL			
	Jan - Oct 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	180.00		180.00	100.0%
6502 · Lodging & Meals	8,192.03		8,192.03	100.0%
6503 · Mileage & Tolls	5,602.56		5,602.56	100.0%
6504 · Copy & Printing	657.90		657.90	100.0%
6505 · Supplies	198.62		198.62	100.0%
6500 · Region & Branch Meetings - Other		13,400.00	(13,400.00)	
Total 6500 · Region & Branch Meetings	14,831.11	13,400.00	1,431.11	110.7%
Total Expense	14,831.11	13,400.00	1,431.11	110.7%
Net Ordinary Income	(14,831.11)	(13,400.00)	(1,431.11)	110.7%
Net Income	(14,831.11)	(13,400.00)	(1,431.11)	110.7%