

Sons In Retirement, Incorporated  
 Balance Sheet YTD for CY 2020  
 As of October 31, 2020

	<u>Oct 31, 20</u>	<u>Oct 31, 19</u>	<u>\$ Change</u>	<u>% Change</u>
<b>ASSETS</b>				
<b>Current Assets</b>				
<b>Checking/Savings</b>				
1100 · Citibank Checking	48,179.54	31,407.69	16,771.85	53.4%
1130 · CitiBank IMMA	40,399.39	40,351.09	48.30	0.1%
1140 · Citibank Insurance Reserve	20,514.80	20,500.89	13.91	0.1%
<b>Total Checking/Savings</b>	109093.73	92,259.67	16,834.06	18.3%
<b>Accounts Receivable</b>				
1200 · Accounts Receivable	(380.25)	(119.50)	(260.75)	(218.2)%
<b>Total Accounts Receivable</b>	(380.25)	(119.50)	(260.75)	(218.2)%
<b>Other Current Assets</b>				
1499 · Undeposited Funds	243.45	1,667.20	(1,423.75)	(85.4)%
<b>Total Other Current Assets</b>	243.45	1,667.20	(1,423.75)	(85.4)%
<b>Total Current Assets</b>	108956.93	93,807.37	15,149.56	16.2%
<b>TOTAL ASSETS</b>	<b><u>108956.93</u></b>	<b><u>93,807.37</u></b>	<b><u>15,149.56</u></b>	<b><u>16.2%</u></b>
<b>LIABILITIES &amp; EQUITY</b>				
<b>Equity</b>				
3000 · Opening Bal Equity	70,375.08	70,375.08		
3200 · Retained Earnings	9,963.64	15,256.59	(5,292.95)	(34.7)%
Net Income	28,618.21	8,175.70	20,442.51	250.0%
<b>Total Equity</b>	108956.93	93,807.37	15,149.56	16.2%
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>108956.93</u></b>	<b><u>93,807.37</u></b>	<b><u>15,149.56</u></b>	<b><u>16.2%</u></b>

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October 31, 2020

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**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison**

January through October 2020

	<u>Jan - Oct 20</u>	<u>Jan - Oct 19</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>4000 · Revenue</b>	94,811.49	93,578.82	1,232.67	1.3%
<b>Total Income</b>	94,811.49	93,578.82	1,232.67	1.3%
<b>Cost of Goods Sold</b>				
<b>5000 · Cost of Goods Sold</b>	430.45	806.71	(376.26)	(46.6)%
<b>Total COGS</b>	430.45	806.71	(376.26)	(46.6)%
<b>Gross Profit</b>	94,381.04	92,772.11	1,608.93	1.7%
<b>Expense</b>				
<b>6000 · State Administration</b>	15,964.61	6,882.35	9,082.26	132.0%
<b>6100 · Insurance</b>	40,730.18	39,512.37	1,217.81	3.1%
<b>6200 · State Committees</b>	2,951.63	3,407.32	(455.69)	(13.4)%
<b>6400 · State Meetings</b>	2,976.75	19,795.49	(16,818.74)	(85.0)%
<b>6500 · Region &amp; Branch Meetings</b>	3,139.66	14,989.38	(11,849.72)	(79.1)%
<b>6998 · Miscellaneous</b>		9.50	(9.50)	(100.0)%
<b>Total Expense</b>	65,762.83	84,596.41	(18,833.58)	(22.3)%
<b>Net Ordinary Income</b>	28,618.21	8,175.70	20,442.51	250.0%
<b>Net Income</b>	<u><u>28,618.21</u></u>	<u><u>8,175.70</u></u>	<u><u>20,442.51</u></u>	<u><u>250.0%</u></u>

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison Detail**  
 January through October 2020

	Jan - Oct 20	Jan - Oct 19
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
4000 · Revenue		
4100 · Pro Rated Assessment		
4101 · Q1 Assessment (Inv \$22,823.50)	22,744.50	20,061.00
4102 · Q2 Assessment (Inv \$22,190.00)	22,154.50	19,711.50
4103 · Q3 Assessment (Inv \$22,172.50)	21,917.00	19,770.13
4104 · Q4 Assessment (Inv \$21,612.50)	20,833.25	19,134.00
4105 · Annual Meeting Assess't \$40/Br		4,512.87
<b>Total 4100 · Pro Rated Assessment</b>	87,649.25	83,189.50
4110 · Annual Mtg Custodial		5,593.26
4200 · Special Donations		
4202 · Donations to SIR Inc	945.00	
<b>Total 4200 · Special Donations</b>	945.00	
4300 · Foreign Travel Fees (Rule 369)		3,028.50
4500 · Interest Inc	45.29	84.31
4600 · Other		
4601 · Branch closing	5,668.95	1,171.25
4603 · Deposit Error		12.00
<b>Total 4600 · Other</b>	5,668.95	1,183.25
4700 · Miscellaneous	500.00	500.00
4999 · Uncategorized Income	3.00	
<b>Total 4000 · Revenue</b>	94,811.49	93,578.82
<b>Total Income</b>	94,811.49	93,578.82
<b>Cost of Goods Sold</b>		
5000 · Cost of Goods Sold		
5100 · Hardware Purchase	430.45	806.71
<b>Total 5000 · Cost of Goods Sold</b>	430.45	806.71
<b>Total COGS</b>	430.45	806.71
<b>Gross Profit</b>	94,381.04	92,772.11
<b>Expense</b>		
6000 · State Administration		
6010 · Officer Expenses		
6011 · President - Travel		
6011a · MCO Marketing	10,000.00	
6011 · President - Travel - Other		514.65
<b>Total 6011 · President - Travel</b>	10,000.00	514.65
6012 · Vice President - Travel		591.80
6013 · Secretary - Travel		425.53
6014 · Assistant Secretary - Travel	61.25	205.30
6015 · Treasurer - Travel		399.25
6016 · Assistant Treasurer - Travel	87.50	212.10
6017 · Chief Admin Officer - Travel		278.20
6018 · State Advisor-Travel		
6018a · State Parliamentarian - Travel	134.40	
6018 · State Advisor-Travel - Other		245.01
<b>Total 6018 · State Advisor-Travel</b>	134.40	245.01
6019 · Legal Advisor-Travel		231.19
<b>Total 6010 · Officer Expenses</b>	10,283.15	3,103.03

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison Detail**  
 January through October 2020

	Jan - Oct 20	Jan - Oct 19
<b>6020 · State Office Expenses</b>		
6021 · Bank Fees		12.00
6022 · Supplies	456.42	345.63
6023 · Printing and Copies	32.83	261.53
6024 · Postage	15.50	164.00
6026 · Mileage		85.40
6027 · Web site/Server		179.88
6028 · Software	1,785.11	1,325.88
6029 · State Taxes	20.00	20.00
6030 · California Taxes - SI-100's	800.00	1,360.00
6030 a · RRF-1 for Attorney General	25.00	25.00
6031 · Disbursements to Branch	2,546.60	
<b>Total 6020 · State Office Expenses</b>	<b>5,681.46</b>	<b>3,779.32</b>
<b>Total 6000 · State Administration</b>	<b>15,964.61</b>	<b>6,882.35</b>
<b>6100 · Insurance</b>		
6110 · Commercial Package	29,053.17	27,357.53
6111 · Directors and Officers	1,580.00	1,577.00
6112 · Foreign Travel Liability		2,500.00
6113 · Umbrella	10,097.01	8,077.84
<b>Total 6100 · Insurance</b>	<b>40,730.18</b>	<b>39,512.37</b>
<b>6200 · State Committees</b>		
6220 · Infosys Committee		
6221 · Lodging & Meals		111.72
6222 · Mileage & Tolls		75.00
6224 · Printing	197.57	107.74
<b>Total 6220 · Infosys Committee</b>	<b>197.57</b>	<b>294.46</b>
6290 · Policy and Procedure Committee		
6293 · Copies & Printing		87.58
<b>Total 6290 · Policy and Procedure Committee</b>		<b>87.58</b>
<b>6300 · Growth &amp; Membership Committee</b>		
6303 · Materials, Supplies and Misc		
6303a · WeAreSIR mtce	215.80	
6303 · Materials, Supplies and Misc - Other		375.83
<b>Total 6303 · Materials, Supplies and Misc</b>	<b>215.80</b>	<b>375.83</b>
6304 · Doing My Part Campaign	1,906.50	
6305 · Zoomer Awards	177.04	
<b>Total 6300 · Growth &amp; Membership Committee</b>	<b>2,299.34</b>	<b>375.83</b>
<b>6309 · Insurance Committee</b>		
b. · Mileage & Tolls		128.15
<b>Total 6309 · Insurance Committee</b>		<b>128.15</b>
<b>6310 · Training Committee</b>		
6311 · RD & AG		
6311 a. · Facilities	85.00	40.00
6311 b. · Lodging & Meals	98.25	521.19
6311 c. · Mileage & Tolls		169.50
<b>Total 6311 · RD &amp; AG</b>	<b>183.25</b>	<b>730.69</b>
<b>Total 6310 · Training Committee</b>	<b>183.25</b>	<b>730.69</b>

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison Detail**  
 January through October 2020

	Jan - Oct 20	Jan - Oct 19
<b>6350 · State Sports Activities</b>		
6351 · Lodging and Meals	142.67	1,076.81
6352 · Mileage and Tolls	128.80	707.00
6353 · Printing		6.80
<b>Total 6350 · State Sports Activities</b>	<u>271.47</u>	<u>1,790.61</u>
<b>Total 6200 · State Committees</b>	2,951.63	3,407.32
<b>6400 · State Meetings</b>		
<b>6410 · BS-AG-RD Meeting</b>		
6411 · Facility Rental		80.00
6412 · Lodging & Meals	2,460.08	
6414 · Materials/Slides/Handouts	290.98	38.94
6410 · BS-AG-RD Meeting - Other		567.51
<b>Total 6410 · BS-AG-RD Meeting</b>	<u>2,751.06</u>	<u>686.45</u>
<b>6420 · State Board Meeting</b>		
6421 · Facility Rental	85.00	525.00
6422 · Lodging & Meals	112.75	4,823.83
6424 · Materials/Slides/Handouts	27.94	33.80
<b>Total 6420 · State Board Meeting</b>	<u>225.69</u>	<u>5,382.63</u>
<b>6430 · Annual General Meeting</b>		
6431 · Facilities		1,232.80
6432 · Lodging & Meals		4,830.20
6434 · Materials/Slides/Handouts		1,174.54
6435 · Branch Awards		5,570.58
<b>Total 6430 · Annual General Meeting</b>		<u>12,808.12</u>
<b>6440 · Leadership Workshop</b>		
6441 · Facility Rental		60.00
6442 · Lodging and Meals		460.86
6443 · Mileage and Tolls		111.00
6444 · Materials/Slides/ Handouts		286.43
<b>Total 6440 · Leadership Workshop</b>		<u>918.29</u>
<b>Total 6400 · State Meetings</b>	2,976.75	19,795.49
<b>6500 · Region &amp; Branch Meetings</b>		
6501 · Facilities		300.00
6502 · Lodging & Meals	795.45	8,192.03
6503 · Mileage & Tolls	2,104.00	5,602.56
6504 · Copy & Printing	11.95	696.17
6505 · Supplies	86.01	198.62
6510 · Branch Officer Training		
6513 · Mileage and Tolls	142.25	
<b>Total 6510 · Branch Officer Training</b>	<u>142.25</u>	
<b>Total 6500 · Region &amp; Branch Meetings</b>	3,139.66	14,989.38
<b>6998 · Miscellaneous</b>		9.50
<b>Total Expense</b>	<u>65,762.83</u>	<u>84,596.41</u>
<b>Net Ordinary Income</b>	<u>28,618.21</u>	<u>8,175.70</u>
<b>Net Income</b>	<u><b>28,618.21</b></u>	<u><b>8,175.70</b></u>

Sons In Retirement, Incorporated  
**Income & Expense Budget vs. Actual - 2020**  
 January through October 2020

	Jan - Oct 20	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
4000 · Revenue			
4100 · Pro Rated Assessment			
4101 · Q1 Assessment (Inv \$22,823.50)	22,744.50	22,757.00	(12.50)
4102 · Q2 Assessment (Inv \$22,190.00)	21,799.25	22,529.00	(729.75)
4103 · Q3 Assessment (Inv \$22,172.50)	21,917.00	22,304.00	(387.00)
4104 · Q4 Assessment (Inv \$21,612.50)	20,833.25	22,081.00	(1,247.75)
Total 4100 · Pro Rated Assessment	87,294.00	89,671.00	(2,377.00)
4200 · Special Donations			
4202 · Donations to SIR Inc	945.00		
Total 4200 · Special Donations	945.00		
4500 · Interest Inc	45.29	62.50	(17.21)
4600 · Other			
4601 · Branch closing	5,668.95		
Total 4600 · Other	5,668.95		
4700 · Miscellaneous	500.00		
Total 4000 · Revenue	94,453.24	89,733.50	4,719.74
Total Income	94,453.24	89,733.50	4,719.74
Cost of Goods Sold			
5000 · Cost of Goods Sold			
5100 · Hardware Purchase	430.45		
Total 5000 · Cost of Goods Sold	430.45		430.45
Total COGS	430.45		430.45
Gross Profit	94,022.79	89,733.50	4,289.29
Expense			
6000 · State Administration			
6010 · Officer Expenses			
6011 · President - Travel			
6011a · MCO Marketing	10,000.00	7,500.00	2,500.00
6011 · President - Travel - Other		580.00	(580.00)
Total 6011 · President - Travel	10,000.00	8,080.00	1,920.00
6012 · Vice President - Travel		580.00	(580.00)
6013 · Secretary - Travel		375.00	(375.00)
6014 · Assistant Secretary - Travel	61.25	230.00	(168.75)
6015 · Treasurer - Travel		375.00	(375.00)
6016 · Assistant Treasurer - Travel	87.50	230.00	(142.50)
6017 · Chief Admin Officer - Travel		355.00	(355.00)
6018 · State Advisor-Travel			
6018a · State Parliamentarian - Travel	134.40		
6018 · State Advisor-Travel - Other		355.00	(355.00)
Total 6018 · State Advisor-Travel	134.40	355.00	(220.60)
Total 6010 · Officer Expenses	10,283.15	10,580.00	(296.85)

Sons In Retirement, Incorporated  
 Income & Expense Budget vs. Actual - 2020  
 January through October 2020

	Jan - Oct 20	Budget	\$ Over Budget
6020 · State Office Expenses			
6021 · Bank Fees		80.00	(80.00)
6022 · Supplies	156.44	670.00	(513.56)
6023 · Printing and Copies	32.83	330.00	(297.17)
6024 · Postage	15.50	330.00	(314.50)
6026 · Mileage		170.00	(170.00)
6027 · Web site/Server		750.00	(750.00)
6028 · Software	1,785.11	750.00	1,035.11
6029 · State Taxes	20.00		
6030 · California Taxes - SI-100's	800.00	830.00	(30.00)
6030 a · RRF-1 for Attorney General	25.00		
6031 · Disbursements to Branch	2,546.60		
<b>Total 6020 · State Office Expenses</b>	<b>5,381.48</b>	<b>3,910.00</b>	<b>1,471.48</b>
<b>Total 6000 · State Administration</b>	<b>15,664.63</b>	<b>14,490.00</b>	<b>1,174.63</b>
6100 · Insurance			
6110 · Commercial Package	29,053.17		
6111 · Directors and Officers	1,580.00		
6113 · Umbrella	10,097.01		
6100 · Insurance - Other		42,500.00	(42,500.00)
<b>Total 6100 · Insurance</b>	<b>40,730.18</b>	<b>42,500.00</b>	<b>(1,769.82)</b>
6200 · State Committees			
6210 · State Audit Committee		75.00	(75.00)
6220 · Infosys Committee			
6224 · Printing	197.57		
6220 · Infosys Committee - Other		460.00	(460.00)
<b>Total 6220 · Infosys Committee</b>	<b>197.57</b>	<b>460.00</b>	<b>(262.43)</b>
6250 · Nominating Committee		170.00	(170.00)
6280 · Bocce Committee		210.00	(210.00)
6290 · Policy and Procedure Committee		210.00	(210.00)
6300 · Growth & Membership Committee			
6303 · Materials, Supplies and Misc			
6303a · WeAreSIR mtce	215.80	830.00	(614.20)
6303 · Materials, Supplies and Misc - Other		420.00	(420.00)
<b>Total 6303 · Materials, Supplies and Misc</b>	<b>215.80</b>	<b>1,250.00</b>	<b>(1,034.20)</b>
6304 · Doing My Part Campaign	1,906.50	3,000.00	(1,093.50)
6305 · Zoomer Awards	177.04	1,000.00	(822.96)
6300 · Growth & Membership Committee - Oth...		460.00	(460.00)
<b>Total 6300 · Growth &amp; Membership Committee</b>	<b>2,299.34</b>	<b>5,710.00</b>	<b>(3,410.66)</b>
6309 · Insurance Committee		300.00	(300.00)

Sons In Retirement, Incorporated  
**Income & Expense Budget vs. Actual - 2020**  
 January through October 2020

	Jan - Oct 20	Budget	\$ Over Budget
6310 · Training Committee			
6311 · RD & AG			
6311 a. · Facilities	85.00		
6311 b. · Lodging & Meals	98.25		
6311 · RD & AG - Other		700.00	(700.00)
Total 6311 · RD & AG	183.25	700.00	(516.75)
6310 · Training Committee - Other		355.00	(355.00)
Total 6310 · Training Committee	183.25	1,055.00	(871.75)
6340 · Travel Committee		170.00	(170.00)
6350 · State Sports Activities			
6351 · Lodging and Meals	142.67	310.00	(167.33)
6352 · Mileage and Tolls	128.80	310.00	(181.20)
Total 6350 · State Sports Activities	271.47	620.00	(348.53)
Total 6200 · State Committees	2,951.63	8,980.00	(6,028.37)
6400 · State Meetings			
6410 · BS-AG-RD Meeting			
6412 · Lodging & Meals	2,460.08		
6414 · Materials/Slides/Handouts	290.98		
6410 · BS-AG-RD Meeting - Other		4,000.00	(4,000.00)
Total 6410 · BS-AG-RD Meeting	2,751.06	4,000.00	(1,248.94)
6420 · State Board Meeting			
6421 · Facility Rental	85.00		
6422 · Lodging & Meals	112.75		
6424 · Materials/Slides/Handouts	27.94		
6420 · State Board Meeting - Other		3,600.00	(3,600.00)
Total 6420 · State Board Meeting	225.69	3,600.00	(3,374.31)
Total 6400 · State Meetings	2,976.75	7,600.00	(4,623.25)
6500 · Region & Branch Meetings			
6502 · Lodging & Meals	795.45		
6503 · Mileage & Tolls	2,104.00		
6504 · Copy & Printing	11.95		
6505 · Supplies	86.01		
6510 · Branch Officer Training			
6513 · Mileage and Tolls	142.25		
Total 6510 · Branch Officer Training	142.25		
6500 · Region & Branch Meetings - Other		19,790.00	(19,790.00)
Total 6500 · Region & Branch Meetings	3,139.66	19,790.00	(16,650.34)
Total Expense	65,462.85	93,360.00	(27,897.15)
Net Ordinary Income	28,559.94	(3,626.50)	32,186.44
Net Income	28,559.94	(3,626.50)	32,186.44



Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through October 2020

	Region 1			
	Jan - Oct 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	42.51			
6503 · Mileage & Tolls	122.85			
6504 · Copy & Printing				
6505 · Supplies	20.24			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		3,958.00	(3,958.00)	
Total 6500 · Region & Branch Meetings	185.60	3,958.00	(3,772.40)	4.7%
Total Expense	185.60	3,958.00	(3,772.40)	4.7%
Net Ordinary Income	(185.60)	(3,958.00)	3,772.40	4.7%
Net Income	<b>(185.60)</b>	<b>(3,958.00)</b>	<b>3,772.40</b>	<b>4.7%</b>

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through October 2020

	Region 2			
	Jan - Oct 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	425.85			
6503 · Mileage & Tolls	1,232.70			
6504 · Copy & Printing	11.95			
6505 · Supplies	18.15			
6510 · Branch Officer Training				
6513 · Mileage and Tolls	87.85			
Total 6510 · Branch Officer Training	87.85			
6500 · Region & Branch Meetings - Other		3,958.00	(3,958.00)	
Total 6500 · Region & Branch Meetings	1,776.50	3,958.00	(2,181.50)	44.9%
Total Expense	1,776.50	3,958.00	(2,181.50)	44.9%
Net Ordinary Income	(1,776.50)	(3,958.00)	2,181.50	44.9%
Net Income	<b>(1,776.50)</b>	<b>(3,958.00)</b>	<b>2,181.50</b>	<b>44.9%</b>

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through October 2020

	Region 3			
	Jan - Oct 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	248.85			
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		3,958.00	(3,958.00)	
Total 6500 · Region & Branch Meetings	248.85	3,958.00	(3,709.15)	6.3%
Total Expense	248.85	3,958.00	(3,709.15)	6.3%
Net Ordinary Income	(248.85)	(3,958.00)	3,709.15	6.3%
Net Income	<u>(248.85)</u>	<u>(3,958.00)</u>	<u>3,709.15</u>	<u>6.3%</u>

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through October 2020

	Region 4			
	Jan - Oct 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	327.09			
6503 · Mileage & Tolls	499.60			
6504 · Copy & Printing				
6505 · Supplies	47.62			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		3,958.00	(3,958.00)	
Total 6500 · Region & Branch Meetings	874.31	3,958.00	(3,083.69)	22.1%
Total Expense	874.31	3,958.00	(3,083.69)	22.1%
Net Ordinary Income	(874.31)	(3,958.00)	3,083.69	22.1%
Net Income	<b>(874.31)</b>	<b>(3,958.00)</b>	<b>3,083.69</b>	<b>22.1%</b>

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through October 2020

	Region 5			
	Jan - Oct 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls	54.40			
Total 6510 · Branch Officer Training	54.40			
6500 · Region & Branch Meetings - Other		3,958.00	(3,958.00)	
Total 6500 · Region & Branch Meetings	54.40	3,958.00	(3,903.60)	1.4%
Total Expense	54.40	3,958.00	(3,903.60)	1.4%
Net Ordinary Income	(54.40)	(3,958.00)	3,903.60	1.4%
Net Income	<b>(54.40)</b>	<b>(3,958.00)</b>	<b>3,903.60</b>	<b>1.4%</b>

Sons In Retirement, Incorporated  
 Regions Budget vs. Actual  
 January through October 2020

	TOTAL			
	Jan - Oct 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	795.45		795.45	100.0%
6503 · Mileage & Tolls	2,104.00		2,104.00	100.0%
6504 · Copy & Printing	11.95		11.95	100.0%
6505 · Supplies	86.01		86.01	100.0%
6510 · Branch Officer Training				
6513 · Mileage and Tolls	142.25		142.25	100.0%
Total 6510 · Branch Officer Training	142.25		142.25	100.0%
6500 · Region & Branch Meetings - Other		19,790.00	(19,790.00)	
Total 6500 · Region & Branch Meetings	3,139.66	19,790.00	(16,650.34)	15.9%
Total Expense	3,139.66	19,790.00	(16,650.34)	15.9%
Net Ordinary Income	(3,139.66)	(19,790.00)	16,650.34	15.9%
Net Income	<b>(3,139.66)</b>	<b>(19,790.00)</b>	<b>16,650.34</b>	<b>15.9%</b>