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November 1, 2021

Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison

January through October 2021

	<u>Jan - Oct 21</u>	<u>Jan - Oct 20</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	41,511.79	94,811.49	(53,299.70)	(56.2)%
Total Income	41,511.79	94,811.49	(53,299.70)	(56.2)%
Cost of Goods Sold				
5000 · Cost of Goods Sold		430.45	(430.45)	(100.0)%
Total COGS		430.45	(430.45)	(100.0)%
Gross Profit	41,511.79	94,381.04	(52,869.25)	(56.0)%
Expense				
6000 · State Administration	4,886.60	15,964.61	(11,078.01)	(69.4)%
6100 · Insurance	42,482.99	40,730.18	1,752.81	4.3%
6200 · State Committees	5,550.00	2,951.63	2,598.37	88.0%
6400 · State Meetings		2,976.75	(2,976.75)	(100.0)%
6500 · Region & Branch Meetings	317.13	3,139.66	(2,822.53)	(89.9)%
Total Expense	53,236.72	65,762.83	(12,526.11)	(19.1)%
Net Ordinary Income	(11,724.93)	28,618.21	(40,343.14)	(141.0)%
Net Income	<u>(11,724.93)</u>	<u>28,618.21</u>	<u>(40,343.14)</u>	<u>(141.0)%</u>