

Sons In Retirement, Incorporated  
 Regions Budget vs. Actual  
 January through October 2021

	Region 1			% of Budget
	Jan - Oct 21	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		840.00	(840.00)	
Total 6500 · Region & Branch Meetings		840.00	(840.00)	
Total Expense		840.00	(840.00)	
Net Ordinary Income		(840.00)	840.00	
Net Income		<b>(840.00)</b>	<b>840.00</b>	

**Sons In Retirement, Incorporated**  
**Regions Budget vs. Actual**  
 January through October 2021

	Region 2			
	Jan - Oct 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	59.00			
6503 · Mileage & Tolls	104.40			
6505 · Supplies	33.87			
6500 · Region & Branch Meetings - Other		840.00	(840.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<u>197.27</u>	<u>840.00</u>	<u>(642.73)</u>	<u>23.5%</u>
<b>Total Expense</b>	<u>197.27</u>	<u>840.00</u>	<u>(642.73)</u>	<u>23.5%</u>
<b>Net Ordinary Income</b>	<u>(197.27)</u>	<u>(840.00)</u>	<u>642.73</u>	<u>23.5%</u>
<b>Net Income</b>	<u><b>(197.27)</b></u>	<u><b>(840.00)</b></u>	<u><b>642.73</b></u>	<u><b>23.5%</b></u>

**Sons In Retirement, Incorporated**  
**Regions Budget vs. Actual**  
 January through October 2021

	Region 3			
	Jan - Oct 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	41.60			
6505 · Supplies				
6500 · Region & Branch Meetings - Other		840.00	(840.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	41.60	840.00	(798.40)	5.0%
<b>Total Expense</b>	41.60	840.00	(798.40)	5.0%
<b>Net Ordinary Income</b>	(41.60)	(840.00)	798.40	5.0%
<b>Net Income</b>	<b>(41.60)</b>	<b>(840.00)</b>	<b>798.40</b>	<b>5.0%</b>

**Sons In Retirement, Incorporated**  
**Regions Budget vs. Actual**  
 January through October 2021

	Region 4			
	Jan - Oct 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies	78.26			
6500 · Region & Branch Meetings - Other		840.00	(840.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<u>78.26</u>	<u>840.00</u>	<u>(761.74)</u>	<u>9.3%</u>
<b>Total Expense</b>	<u>78.26</u>	<u>840.00</u>	<u>(761.74)</u>	<u>9.3%</u>
<b>Net Ordinary Income</b>	<u>(78.26)</u>	<u>(840.00)</u>	<u>761.74</u>	<u>9.3%</u>
<b>Net Income</b>	<u><b>(78.26)</b></u>	<u><b>(840.00)</b></u>	<u><b>761.74</b></u>	<u><b>9.3%</b></u>

Sons In Retirement, Incorporated  
 Regions Budget vs. Actual  
 January through October 2021

	Region 5			
	Jan - Oct 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		840.00	(840.00)	
Total 6500 · Region & Branch Meetings		840.00	(840.00)	
Total Expense		840.00	(840.00)	
Net Ordinary Income		(840.00)	840.00	
Net Income		<b>(840.00)</b>	<b>840.00</b>	

**Sons In Retirement, Incorporated**  
**Regions Budget vs. Actual**  
 January through October 2021

	TOTAL			
	Jan - Oct 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	59.00		59.00	100.0%
6503 · Mileage & Tolls	146.00		146.00	100.0%
6505 · Supplies	112.13		112.13	100.0%
6500 · Region & Branch Meetings - Other		4,200.00	(4,200.00)	
Total 6500 · Region & Branch Meetings	317.13	4,200.00	(3,882.87)	7.6%
Total Expense	317.13	4,200.00	(3,882.87)	7.6%
Net Ordinary Income	(317.13)	(4,200.00)	3,882.87	7.6%
Net Income	<b>(317.13)</b>	<b>(4,200.00)</b>	<b>3,882.87</b>	<b>7.6%</b>