

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through October 2022

| | Region 1 | | | |
|-----------------------------------------|-----------------|-----------------|----------------|--------------|
| | Jan - Oct 22 | Budget | \$ Over Budget | % of Budget |
| Ordinary Income/Expense | | | | |
| Expense | | | | |
| 6500 · Region & Branch Meetings | | | | |
| 6502 · Lodging & Meals | 160.19 | | | |
| 6503 · Mileage & Tolls | 145.27 | | | |
| 6505 · Postage and Supplies | 136.48 | | | |
| 6506 · Miscellaneous | 100.00 | | | |
| 6510 · Branch Officer Training | | | | |
| 6511 · Facilities | | | | |
| 6512 · Lodging and Meals | | | | |
| 6513 · Mileage and Tolls | | | | |
| 6515 · Supplies | 51.07 | | | |
| Total 6510 · Branch Officer Training | 51.07 | | | |
| 6500 · Region & Branch Meetings - Ot... | | 630.00 | (630.00) | |
| Total 6500 · Region & Branch Meetings | 593.01 | 630.00 | (36.99) | 94.1% |
| Total Expense | 593.01 | 630.00 | (36.99) | 94.1% |
| Net Ordinary Income | (593.01) | (630.00) | 36.99 | 94.1% |
| Net Income | (593.01) | (630.00) | 36.99 | 94.1% |

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through October 2022

| | Region 2 | | | |
|-----------------------------------------|-----------------|-----------------|-----------------|---------------|
| | Jan - Oct 22 | Budget | \$ Over Budget | % of Budget |
| Ordinary Income/Expense | | | | |
| Expense | | | | |
| 6500 · Region & Branch Meetings | | | | |
| 6502 · Lodging & Meals | 69.95 | | | |
| 6503 · Mileage & Tolls | 503.30 | | | |
| 6505 · Postage and Supplies | 30.39 | | | |
| 6506 · Miscellaneous | | | | |
| 6510 · Branch Officer Training | | | | |
| 6511 · Facilities | | | | |
| 6512 · Lodging and Meals | 180.31 | | | |
| 6513 · Mileage and Tolls | 89.95 | | | |
| 6515 · Supplies | 20.63 | | | |
| Total 6510 · Branch Officer Training | 290.89 | | | |
| 6500 · Region & Branch Meetings - Ot... | | 630.00 | (630.00) | |
| Total 6500 · Region & Branch Meetings | 894.53 | 630.00 | 264.53 | 142.0% |
| Total Expense | 894.53 | 630.00 | 264.53 | 142.0% |
| Net Ordinary Income | (894.53) | (630.00) | (264.53) | 142.0% |
| Net Income | (894.53) | (630.00) | (264.53) | 142.0% |

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through October 2022

| | Region 3 | | | |
|-----------------------------------------|-----------------|-----------------|----------------|--------------|
| | Jan - Oct 22 | Budget | \$ Over Budget | % of Budget |
| Ordinary Income/Expense | | | | |
| Expense | | | | |
| 6500 · Region & Branch Meetings | | | | |
| 6502 · Lodging & Meals | | | | |
| 6503 · Mileage & Tolls | 78.75 | | | |
| 6505 · Postage and Supplies | 82.05 | | | |
| 6506 · Miscellaneous | | | | |
| 6510 · Branch Officer Training | | | | |
| 6511 · Facilities | | | | |
| 6512 · Lodging and Meals | | | | |
| 6513 · Mileage and Tolls | | | | |
| 6515 · Supplies | 106.91 | | | |
| Total 6510 · Branch Officer Training | 106.91 | | | |
| 6500 · Region & Branch Meetings - Ot... | | 630.00 | (630.00) | |
| Total 6500 · Region & Branch Meetings | 267.71 | 630.00 | (362.29) | 42.5% |
| Total Expense | 267.71 | 630.00 | (362.29) | 42.5% |
| Net Ordinary Income | (267.71) | (630.00) | 362.29 | 42.5% |
| Net Income | (267.71) | (630.00) | 362.29 | 42.5% |

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through October 2022

| | Region 4 | | | |
|-----------------------------------------|-----------------|-----------------|----------------|--------------|
| | Jan - Oct 22 | Budget | \$ Over Budget | % of Budget |
| Ordinary Income/Expense | | | | |
| Expense | | | | |
| 6500 · Region & Branch Meetings | | | | |
| 6502 · Lodging & Meals | 27.00 | | | |
| 6503 · Mileage & Tolls | 65.60 | | | |
| 6505 · Postage and Supplies | 80.12 | | | |
| 6506 · Miscellaneous | | | | |
| 6510 · Branch Officer Training | | | | |
| 6511 · Facilities | | | | |
| 6512 · Lodging and Meals | | | | |
| 6513 · Mileage and Tolls | | | | |
| 6515 · Supplies | | | | |
| Total 6510 · Branch Officer Training | | | | |
| 6500 · Region & Branch Meetings - Ot... | | 630.00 | (630.00) | |
| Total 6500 · Region & Branch Meetings | 172.72 | 630.00 | (457.28) | 27.4% |
| Total Expense | 172.72 | 630.00 | (457.28) | 27.4% |
| Net Ordinary Income | (172.72) | (630.00) | 457.28 | 27.4% |
| Net Income | (172.72) | (630.00) | 457.28 | 27.4% |

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through October 2022

| | Region 5 | | | |
|--------------------------------------------------|-----------------|-----------------|----------------|--------------|
| | Jan - Oct 22 | Budget | \$ Over Budget | % of Budget |
| Ordinary Income/Expense | | | | |
| Expense | | | | |
| 6500 · Region & Branch Meetings | | | | |
| 6502 · Lodging & Meals | | | | |
| 6503 · Mileage & Tolls | 36.40 | | | |
| 6505 · Postage and Supplies | 10.00 | | | |
| 6506 · Miscellaneous | | | | |
| 6510 · Branch Officer Training | | | | |
| 6511 · Facilities | 200.00 | | | |
| 6512 · Lodging and Meals | | | | |
| 6513 · Mileage and Tolls | | | | |
| 6515 · Supplies | | | | |
| Total 6510 · Branch Officer Training | 200.00 | | | |
| 6500 · Region & Branch Meetings - Ot... | | 630.00 | (630.00) | |
| Total 6500 · Region & Branch Meetings | 246.40 | 630.00 | (383.60) | 39.1% |
| Total Expense | 246.40 | 630.00 | (383.60) | 39.1% |
| Net Ordinary Income | (246.40) | (630.00) | 383.60 | 39.1% |
| Net Income | (246.40) | (630.00) | 383.60 | 39.1% |

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through October 2022

| | TOTAL | | | |
|-----------------------------------------|-------------------|-------------------|----------------|--------------|
| | Jan - Oct 22 | Budget | \$ Over Budget | % of Budget |
| Ordinary Income/Expense | | | | |
| Expense | | | | |
| 6500 · Region & Branch Meetings | | | | |
| 6502 · Lodging & Meals | 257.14 | | 257.14 | 100.0% |
| 6503 · Mileage & Tolls | 829.32 | | 829.32 | 100.0% |
| 6505 · Postage and Supplies | 339.04 | | 339.04 | 100.0% |
| 6506 · Miscellaneous | 100.00 | | 100.00 | 100.0% |
| 6510 · Branch Officer Training | | | | |
| 6511 · Facilities | 200.00 | | 200.00 | 100.0% |
| 6512 · Lodging and Meals | 180.31 | | 180.31 | 100.0% |
| 6513 · Mileage and Tolls | 89.95 | | 89.95 | 100.0% |
| 6515 · Supplies | 178.61 | | 178.61 | 100.0% |
| Total 6510 · Branch Officer Training | 648.87 | | 648.87 | 100.0% |
| 6500 · Region & Branch Meetings - Ot... | | 3,150.00 | (3,150.00) | |
| Total 6500 · Region & Branch Meetings | 2,174.37 | 3,150.00 | (975.63) | 69.0% |
| Total Expense | 2,174.37 | 3,150.00 | (975.63) | 69.0% |
| Net Ordinary Income | (2,174.37) | (3,150.00) | 975.63 | 69.0% |
| Net Income | (2,174.37) | (3,150.00) | 975.63 | 69.0% |