

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through September 2020

	Region 1			
	Jan - Sep 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	42.51			
6503 · Mileage & Tolls	122.85			
6504 · Copy & Printing				
6505 · Supplies	20.24			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		3,562.00	(3,562.00)	
Total 6500 · Region & Branch Meetings	185.60	3,562.00	(3,376.40)	5.2%
Total Expense	185.60	3,562.00	(3,376.40)	5.2%
Net Ordinary Income	(185.60)	(3,562.00)	3,376.40	5.2%
Net Income	(185.60)	(3,562.00)	3,376.40	5.2%

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	Region 2			
	Jan - Sep 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	425.85			
6503 · Mileage & Tolls	1,232.70			
6504 · Copy & Printing	11.95			
6505 · Supplies	18.15			
6510 · Branch Officer Training				
6513 · Mileage and Tolls	87.85			
Total 6510 · Branch Officer Training	87.85			
6500 · Region & Branch Meetings - Other		3,562.00	(3,562.00)	
Total 6500 · Region & Branch Meetings	1,776.50	3,562.00	(1,785.50)	49.9%
Total Expense	1,776.50	3,562.00	(1,785.50)	49.9%
Net Ordinary Income	(1,776.50)	(3,562.00)	1,785.50	49.9%
Net Income	(1,776.50)	(3,562.00)	1,785.50	49.9%

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	Region 3			
	Jan - Sep 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	248.85			
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		3,562.00	(3,562.00)	
Total 6500 · Region & Branch Meetings	248.85	3,562.00	(3,313.15)	7.0%
Total Expense	248.85	3,562.00	(3,313.15)	7.0%
Net Ordinary Income	(248.85)	(3,562.00)	3,313.15	7.0%
Net Income	(248.85)	(3,562.00)	3,313.15	7.0%

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	Region 4			
	Jan - Sep 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	327.09			
6503 · Mileage & Tolls	499.60			
6504 · Copy & Printing				
6505 · Supplies	47.62			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		3,562.00	(3,562.00)	
Total 6500 · Region & Branch Meetings	874.31	3,562.00	(2,687.69)	24.5%
Total Expense	874.31	3,562.00	(2,687.69)	24.5%
Net Ordinary Income	(874.31)	(3,562.00)	2,687.69	24.5%
Net Income	(874.31)	(3,562.00)	2,687.69	24.5%

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	Region 5			
	Jan - Sep 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls	54.40			
Total 6510 · Branch Officer Training	54.40			
6500 · Region & Branch Meetings - Other		3,562.00	(3,562.00)	
Total 6500 · Region & Branch Meetings	54.40	3,562.00	(3,507.60)	1.5%
Total Expense	54.40	3,562.00	(3,507.60)	1.5%
Net Ordinary Income	(54.40)	(3,562.00)	3,507.60	1.5%
Net Income	(54.40)	(3,562.00)	3,507.60	1.5%

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	TOTAL			
	Jan - Sep 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	795.45		795.45	100.0%
6503 · Mileage & Tolls	2,104.00		2,104.00	100.0%
6504 · Copy & Printing	11.95		11.95	100.0%
6505 · Supplies	86.01		86.01	100.0%
6510 · Branch Officer Training				
6513 · Mileage and Tolls	142.25		142.25	100.0%
Total 6510 · Branch Officer Training	142.25		142.25	100.0%
6500 · Region & Branch Meetings - Other		17,810.00	(17,810.00)	
Total 6500 · Region & Branch Meetings	3,139.66	17,810.00	(14,670.34)	17.6%
Total Expense	3,139.66	17,810.00	(14,670.34)	17.6%
Net Ordinary Income	(3,139.66)	(17,810.00)	14,670.34	17.6%
Net Income	(3,139.66)	(17,810.00)	14,670.34	17.6%