

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through September 2021

	Region 1			% of Budget
	Jan - Sep 21	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		756.00	(756.00)	
Total 6500 · Region & Branch Meetings		756.00	(756.00)	
Total Expense		756.00	(756.00)	
Net Ordinary Income		(756.00)	756.00	
Net Income		(756.00)	756.00	

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	Region 2			
	Jan - Sep 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	59.00			
6503 · Mileage & Tolls	104.40			
6505 · Supplies	33.87			
6500 · Region & Branch Meetings - Other		756.00	(756.00)	
Total 6500 · Region & Branch Meetings	<u>197.27</u>	<u>756.00</u>	<u>(558.73)</u>	<u>26.1%</u>
Total Expense	<u>197.27</u>	<u>756.00</u>	<u>(558.73)</u>	<u>26.1%</u>
Net Ordinary Income	<u>(197.27)</u>	<u>(756.00)</u>	<u>558.73</u>	<u>26.1%</u>
Net Income	<u>(197.27)</u>	<u>(756.00)</u>	<u>558.73</u>	<u>26.1%</u>

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	Region 3			
	Jan - Sep 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	41.60			
6505 · Supplies				
6500 · Region & Branch Meetings - Other		756.00	(756.00)	
Total 6500 · Region & Branch Meetings	41.60	756.00	(714.40)	5.5%
Total Expense	41.60	756.00	(714.40)	5.5%
Net Ordinary Income	(41.60)	(756.00)	714.40	5.5%
Net Income	(41.60)	(756.00)	714.40	5.5%

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	Region 4			
	Jan - Sep 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies	78.26			
6500 · Region & Branch Meetings - Other		756.00	(756.00)	
Total 6500 · Region & Branch Meetings	78.26	756.00	(677.74)	10.4%
Total Expense	78.26	756.00	(677.74)	10.4%
Net Ordinary Income	(78.26)	(756.00)	677.74	10.4%
Net Income	(78.26)	(756.00)	677.74	10.4%

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	Region 5			
	Jan - Sep 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		756.00	(756.00)	
Total 6500 · Region & Branch Meetings		756.00	(756.00)	
Total Expense		756.00	(756.00)	
Net Ordinary Income		(756.00)	756.00	
Net Income		(756.00)	756.00	

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	TOTAL			
	Jan - Sep 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	59.00		59.00	100.0%
6503 · Mileage & Tolls	146.00		146.00	100.0%
6505 · Supplies	112.13		112.13	100.0%
6500 · Region & Branch Meetings - Other		3,780.00	(3,780.00)	
Total 6500 · Region & Branch Meetings	<u>317.13</u>	<u>3,780.00</u>	<u>(3,462.87)</u>	<u>8.4%</u>
Total Expense	<u>317.13</u>	<u>3,780.00</u>	<u>(3,462.87)</u>	<u>8.4%</u>
Net Ordinary Income	<u>(317.13)</u>	<u>(3,780.00)</u>	<u>3,462.87</u>	<u>8.4%</u>
Net Income	<u>(317.13)</u>	<u>(3,780.00)</u>	<u>3,462.87</u>	<u>8.4%</u>