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October 1, 2022
Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
January through September 2022

	<u>Jan - Sep 22</u>	<u>Jan - Sep 21</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	67,918.56	42,548.88	25,369.68	59.6%
Total Income	67,918.56	42,548.88	25,369.68	59.6%
Cost of Goods Sold				
5000 · Cost of Goods Sold	5,167.14		5,167.14	100.0%
Total COGS	5,167.14		5,167.14	100.0%
Gross Profit	62,751.42	42,548.88	20,202.54	47.5%
Expense				
6000 · State Administration	10,494.69	4,823.20	5,671.49	117.6%
6100 · Insurance	41,507.17	38,387.32	3,119.85	8.1%
6200 · State Committees	9,975.00	4,700.00	5,275.00	112.2%
6400 · State Meetings		2,500.00	(2,500.00)	(100.0)%
6500 · Region & Branch Meetings	2,034.47	317.13	1,717.34	541.5%
66010 · Bank Service Charges	12.00		12.00	100.0%
Total Expense	64,023.33	50,727.65	13,295.68	26.2%
Net Ordinary Income	(1,271.91)	(8,178.77)	6,906.86	84.5%
Net Income	<u>(1,271.91)</u>	<u>(8,178.77)</u>	<u>6,906.86</u>	<u>84.5%</u>