

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through September 2022

	Region 1			
	Jan - Sep 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	160.19			
6503 · Mileage & Tolls	145.27			
6505 · Postage and Supplies	96.58			
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies	51.07			
Total 6510 · Branch Officer Training	51.07			
6500 · Region & Branch Meetings - Ot...		567.00	(567.00)	
Total 6500 · Region & Branch Meetings	453.11	567.00	(113.89)	79.9%
Total Expense	453.11	567.00	(113.89)	79.9%
Net Ordinary Income	(453.11)	(567.00)	113.89	79.9%
Net Income	(453.11)	(567.00)	113.89	79.9%

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	Region 2			
	Jan - Sep 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	69.95			
6503 · Mileage & Tolls	503.30			
6505 · Postage and Supplies	30.39			
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals	180.31			
6513 · Mileage and Tolls	89.95			
6515 · Supplies	20.63			
Total 6510 · Branch Officer Training	290.89			
6500 · Region & Branch Meetings - Ot...		567.00	(567.00)	
Total 6500 · Region & Branch Meetings	894.53	567.00	327.53	157.8%
Total Expense	894.53	567.00	327.53	157.8%
Net Ordinary Income	(894.53)	(567.00)	(327.53)	157.8%
Net Income	(894.53)	(567.00)	(327.53)	157.8%

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	Region 3			
	Jan - Sep 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	78.75			
6505 · Postage and Supplies	82.05			
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies	106.91			
Total 6510 · Branch Officer Training	106.91			
6500 · Region & Branch Meetings - Ot...		567.00	(567.00)	
Total 6500 · Region & Branch Meetings	267.71	567.00	(299.29)	47.2%
Total Expense	267.71	567.00	(299.29)	47.2%
Net Ordinary Income	(267.71)	(567.00)	299.29	47.2%
Net Income	(267.71)	(567.00)	299.29	47.2%

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	Region 4			
	Jan - Sep 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	27.00			
6503 · Mileage & Tolls	65.60			
6505 · Postage and Supplies	80.12			
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Ot...		567.00	(567.00)	
Total 6500 · Region & Branch Meetings	172.72	567.00	(394.28)	30.5%
Total Expense	172.72	567.00	(394.28)	30.5%
Net Ordinary Income	(172.72)	(567.00)	394.28	30.5%
Net Income	(172.72)	(567.00)	394.28	30.5%

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	Region 5			
	Jan - Sep 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	36.40			
6505 · Postage and Supplies	10.00			
6510 · Branch Officer Training				
6511 · Facilities	200.00			
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies				
Total 6510 · Branch Officer Training	200.00			
6500 · Region & Branch Meetings - Ot...		567.00	(567.00)	
Total 6500 · Region & Branch Meetings	246.40	567.00	(320.60)	43.5%
Total Expense	246.40	567.00	(320.60)	43.5%
Net Ordinary Income	(246.40)	(567.00)	320.60	43.5%
Net Income	(246.40)	(567.00)	320.60	43.5%

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	TOTAL			
	Jan - Sep 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	257.14		257.14	100.0%
6503 · Mileage & Tolls	829.32		829.32	100.0%
6505 · Postage and Supplies	299.14		299.14	100.0%
6510 · Branch Officer Training				
6511 · Facilities	200.00		200.00	100.0%
6512 · Lodging and Meals	180.31		180.31	100.0%
6513 · Mileage and Tolls	89.95		89.95	100.0%
6515 · Supplies	178.61		178.61	100.0%
Total 6510 · Branch Officer Training	648.87		648.87	100.0%
6500 · Region & Branch Meetings - Ot...		2,835.00	(2,835.00)	
Total 6500 · Region & Branch Meetings	2,034.47	2,835.00	(800.53)	71.8%
Total Expense	2,034.47	2,835.00	(800.53)	71.8%
Net Ordinary Income	(2,034.47)	(2,835.00)	800.53	71.8%
Net Income	(2,034.47)	(2,835.00)	800.53	71.8%