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 July 2, 2018  
 Cash Basis

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison**  
 January through June 2018

	<u>Jan - Jun 18</u>	<u>Jan - Jun 17</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>17Q1 · Q1 Assessment for 2017</b>		16,463.75	(16,463.75)	(100.0)%
<b>4000 · Revenue</b>	56,645.66	25,658.95	30,986.71	120.8%
<b>Total Income</b>	56,645.66	42,122.70	14,522.96	34.5%
<b>Cost of Goods Sold</b>				
<b>5000 · Cost of Goods Sold</b>	1,535.83	1,436.91	98.92	6.9%
<b>Total COGS</b>	1,535.83	1,436.91	98.92	6.9%
<b>Gross Profit</b>	55,109.83	40,685.79	14,424.04	35.5%
<b>Expense</b>				
<b>6000 · State Administration</b>	5,401.02	4,545.40	855.62	18.8%
<b>6100 · Insurance</b>	25,266.64	25,050.34	216.30	0.9%
<b>6200 · State Committees</b>	662.12	1,188.07	(525.95)	(44.3)%
<b>6400 · State Meetings</b>	6,460.21	2,344.40	4,115.81	175.6%
<b>6500 · Region &amp; Branch Meetings</b>	2,244.86	2,634.25	(389.39)	(14.8)%
<b>6997 · Reconciliation Discrepancies</b>	(5.00)		(5.00)	(100.0)%
<b>6998 · Miscellaneous</b>	(436.25)	264.87	(701.12)	(264.7)%
<b>Total Expense</b>	39,593.60	36,027.33	3,566.27	9.9%
<b>Net Ordinary Income</b>	15,516.23	4,658.46	10,857.77	233.1%
<b>Net Income</b>	<b>15,516.23</b>	<b>4,658.46</b>	<b>10,857.77</b>	<b>233.1%</b>