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May 14, 2019
Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
January through April 2019

	<u>Jan - Apr 19</u>	<u>Jan - Apr 18</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	38,891.58	49,152.63	(10,261.05)	(20.9)%
Total Income	38,891.58	49,152.63	(10,261.05)	(20.9)%
Cost of Goods Sold				
5000 · Cost of Goods Sold		97.03	(97.03)	(100.0)%
Total COGS		97.03	(97.03)	(100.0)%
Gross Profit	38,891.58	49,055.60	(10,164.02)	(20.7)%
Expense				
6000 · State Administration	1,695.10	4,844.94	(3,149.84)	(65.0)%
6100 · Insurance	6,884.34	11,513.00	(4,628.66)	(40.2)%
6200 · State Committees	960.34	523.42	436.92	83.5%
6400 · State Meetings	3,336.23	5,932.28	(2,596.05)	(43.8)%
6500 · Region & Branch Meetings	6,172.93	2,019.52	4,153.41	205.7%
6997 · Reconciliation Discrepancies		(5.00)	5.00	100.0%
6998 · Miscellaneous	9.00	(436.25)	445.25	102.1%
Total Expense	19,057.94	24,391.91	(5,333.97)	(21.9)%
Net Ordinary Income	19,833.64	24,663.69	(4,830.05)	(19.6)%
Net Income	<u>19,833.64</u>	<u>24,663.69</u>	<u>(4,830.05)</u>	<u>(19.6)%</u>