

Sons In Retirement, Incorporated  
 Regions Budget vs. Actual  
 January through April 2019

	Region 1			
	Jan - Apr 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	110.00			
6502 · Lodging & Meals	257.39			
6503 · Mileage & Tolls	296.90			
6504 · Copy & Printing	199.91			
6505 · Supplies	29.98			
6500 · Region & Branch Meetings - Other		840.00	(840.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<u>894.18</u>	<u>840.00</u>	<u>54.18</u>	<u>106.5%</u>
<b>Total Expense</b>	<u>894.18</u>	<u>840.00</u>	<u>54.18</u>	<u>106.5%</u>
<b>Net Ordinary Income</b>	<u>(894.18)</u>	<u>(840.00)</u>	<u>(54.18)</u>	<u>106.5%</u>
<b>Net Income</b>	<u><u>(894.18)</u></u>	<u><u>(840.00)</u></u>	<u><u>(54.18)</u></u>	<u><u>106.5%</u></u>

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	Region 2			
	Jan - Apr 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	1,485.12			
6503 · Mileage & Tolls	973.45			
6504 · Copy & Printing				
6505 · Supplies	55.95			
6500 · Region & Branch Meetings - Other		840.00	(840.00)	
Total 6500 · Region & Branch Meetings	2,514.52	840.00	1,674.52	299.3%
Total Expense	2,514.52	840.00	1,674.52	299.3%
Net Ordinary Income	(2,514.52)	(840.00)	(1,674.52)	299.3%
Net Income	<b>(2,514.52)</b>	<b>(840.00)</b>	<b>(1,674.52)</b>	<b>299.3%</b>

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	Region 3			
	Jan - Apr 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	94.47			
6503 · Mileage & Tolls	298.35			
6504 · Copy & Printing				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		840.00	(840.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<b>392.82</b>	<b>840.00</b>	<b>(447.18)</b>	<b>46.8%</b>
<b>Total Expense</b>	<b>392.82</b>	<b>840.00</b>	<b>(447.18)</b>	<b>46.8%</b>
<b>Net Ordinary Income</b>	<b>(392.82)</b>	<b>(840.00)</b>	<b>447.18</b>	<b>46.8%</b>
<b>Net Income</b>	<b>(392.82)</b>	<b>(840.00)</b>	<b>447.18</b>	<b>46.8%</b>

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	Region 4			
	Jan - Apr 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	1,226.47			
6503 · Mileage & Tolls	775.09			
6504 · Copy & Printing	170.40			
6505 · Supplies	79.45			
6500 · Region & Branch Meetings - Other		840.00	(840.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<b>2,251.41</b>	<b>840.00</b>	<b>1,411.41</b>	<b>268.0%</b>
<b>Total Expense</b>	<b>2,251.41</b>	<b>840.00</b>	<b>1,411.41</b>	<b>268.0%</b>
<b>Net Ordinary Income</b>	<b>(2,251.41)</b>	<b>(840.00)</b>	<b>(1,411.41)</b>	<b>268.0%</b>
<b>Net Income</b>	<b>(2,251.41)</b>	<b>(840.00)</b>	<b>(1,411.41)</b>	<b>268.0%</b>

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	Region 5			
	Jan - Apr 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6504 · Copy & Printing				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		840.00	(840.00)	
Total 6500 · Region & Branch Meetings		840.00	(840.00)	
Total Expense		840.00	(840.00)	
Net Ordinary Income		(840.00)	840.00	
Net Income		<b>(840.00)</b>	<b>840.00</b>	

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	TOTAL			
	Jan - Apr 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	110.00		110.00	100.0%
6502 · Lodging & Meals	3,063.45		3,063.45	100.0%
6503 · Mileage & Tolls	2,343.79		2,343.79	100.0%
6504 · Copy & Printing	370.31		370.31	100.0%
6505 · Supplies	165.38		165.38	100.0%
6500 · Region & Branch Meetings - Other		4,200.00	(4,200.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<u>6,052.93</u>	<u>4,200.00</u>	<u>1,852.93</u>	<u>144.1%</u>
<b>Total Expense</b>	<u>6,052.93</u>	<u>4,200.00</u>	<u>1,852.93</u>	<u>144.1%</u>
<b>Net Ordinary Income</b>	<u>(6,052.93)</u>	<u>(4,200.00)</u>	<u>(1,852.93)</u>	<u>144.1%</u>
<b>Net Income</b>	<u><b>(6,052.93)</b></u>	<u><b>(4,200.00)</b></u>	<u><b>(1,852.93)</b></u>	<u><b>144.1%</b></u>